

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	9,243.11	\$146,440.75	16	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,152.00	\$12,395.75	7	7,475.00	\$54,618.37	36	\$294,473.83	18.55%
A2b - Residential Conservation Services (RCS)	0.00	\$2,365.00	11	0.00	\$9,055.00	41	\$50,297.08	18.00%
A2c - Residential Retail	-7.84	\$7,219.12	12	-2,372.20	\$65,219.12	36	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,261.32	2	0.00	\$7,366.32	3	\$0.00	0.00%
Res Subtotal	1,144.16	\$29,241.19	32.00	14,345.91	\$282,699.56	132	\$344,770.91	
Res % of Total	5.32%	60.86%	64.00%	13.35%	44.74%	75.86%	45.02%	
B1a - Income Eligible Coordinated Delivery	2,582.00	\$5,439.00	8	1,221.51	\$120,161.05	18	\$263,159.08	45.66%
IE Subtotal	2,582.00	\$5,439.00	8.00	1,221.51	\$120,161.05	18	\$263,159.08	
IE % of Total	12.01%	11.32%	16.00%	1.14%	19.02%	10.34%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	60,577.00	\$212,776.05	9	\$157,925.82	134.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,774.99	\$13,366.87	10	31,336.71	\$16,246.87	15	\$0.00	0.00%
C&I Subtotal	17,774.99	\$13,366.87	10.00	91,913.71	\$229,022.92	24	\$157,925.82	
C&I % of Total	82.67%	27.82%	20.00%	85.52%	36.24%	13.79%	20.62%	
Total	21,501.15	\$48,047.06	50	107,481.14	\$631,883.53	174	\$765,855.82	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.